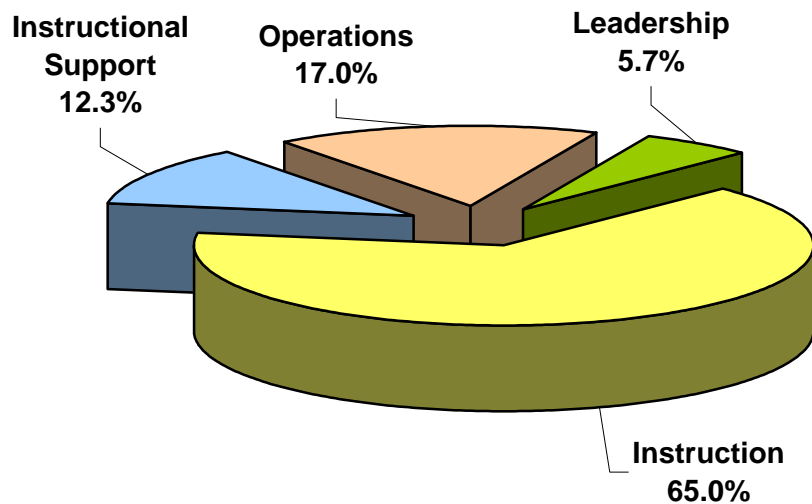
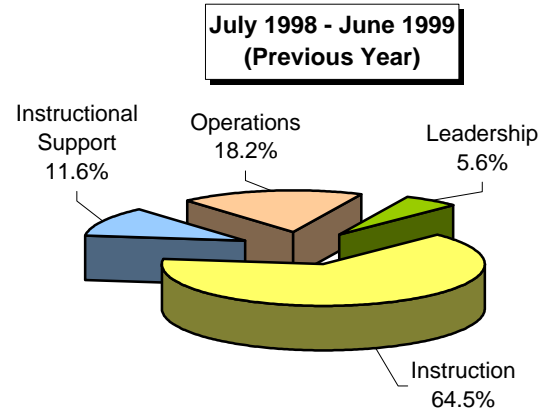


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 675	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,553,618	\$5,265	65.0%
Instructional Support	\$673,178	\$997	12.3%
Operations	\$928,285	\$1,375	17.0%
Leadership	\$313,140	\$464	5.7%
School Operating Expenditures	\$5,468,221	\$8,101	100.0%